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BOCCE TOGETHER, ACTIVE FOREVER

2018-2475/001-001



Internal Evaluation Plan



Created by: Rijeka Sport's Association

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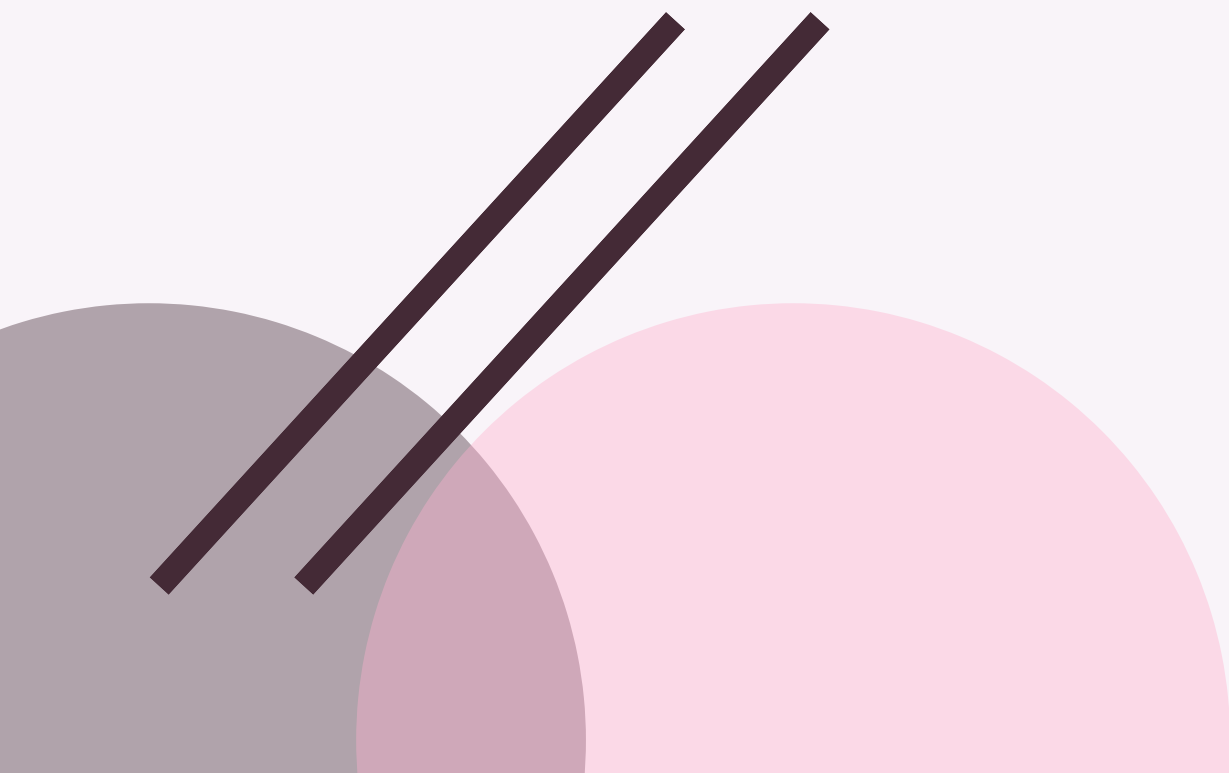
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GENERAL INFORMATION ABOUT THE PROJECT

A BRIEF INFO

Project title: Bocce together, active forever

Project coordinator: Rijeka Sport's Association

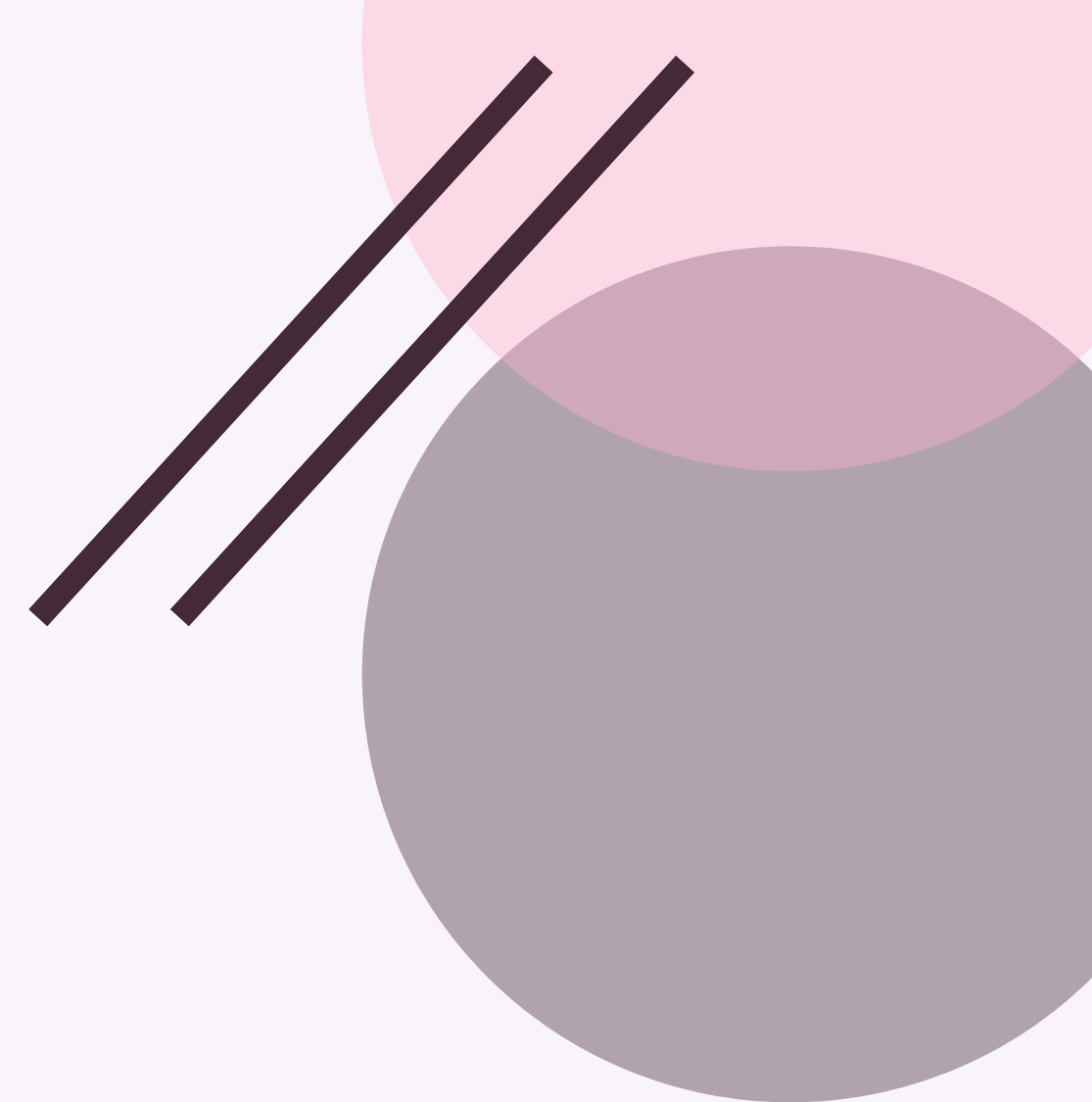
Partners in the Action: Bulgarian sports development association (BSDA), Hope for children Hungary, ECHO

Project amount: 37.725 EUR

Project implementation period: 01/01/2019 - 31/12/2019

Agreement number: 2018-2475/001-001

Programme: Erasmus+, Support for Small Collaborative Partnership in the field of Sport



Intervention background



In the scope of the Bocce together, active forever project and particularly according to what is referred in WPO – Project management – Internal evaluation plan will be prepared at the first stage by the Applicant organization – Rijeka Sport's Association.

The project covers a range of activities integrated within an implementation schedule and a budget. Even though these characteristics have an effect on the evaluation, the basic principle of an evaluation remains the same: to ensure an optimal relationship between the goal to be achieved, at reasonable cost, and the resources (human, technical and financial) that are used.

The overall objective of the project is to promote european traditional sports and games.

The specific goals of this project are to bring opportunities for people of all ages to have fun and be active, therefore enhance their quality of life, attract a wide population, especially children and youngsters and prove that bocce is not only sport for elderly men, contribute to bridging the gap between generations and genders: bocce can be played by children and grandparents altogether, men and women, encourage social inclusion, intercultural dialogue, understanding, integration and respect for others through sport, promote the European heritage (traditional sports and games).

Intervention background



The 4 key project WPs and their results are listed below:

- Project management

Result: Successfully implemented project.

- Development of Bocce training module

Result: Met preconditions for successful implementation of Capacity building activities.

- Capacity building activities

Result: Capacity building activities conducted, raised awareness on the importance of preserving the information and knowledge about traditional sports and games, Bocce game promoted in other EU countries where it's not popular and well-known and among all generations in Croatia.

- Dissemination and visibility

Result: Raised awareness of the general public and decision makers about the objectives and activities of the project.

Evaluation plan

TERMS

For the purposes of evaluation, the following terms will be used in the meaning given:

TERMS:

Input - The inputs to a project are the funding, material items and human resources provided in order to enable the results to be achieved.

Output - An output is a tangible product which has resulted from a project activity (e.g. a curriculum, a manual, a trained person, a building, etc.).

Result - A result is the change/s in a person or a situation within project lifetime, as a result of project activities.

Impact - Impact is the longer-lasting change/s to individuals or institutions a result of a project.

Effectiveness - Effectiveness is how well the processes and results contribute to the project purpose.

Efficiency - Efficiency in a project is the optimum use of the inputs (funds, time, human resources, material resources) through activities, in order to achieve the intended results.

Target groups - Target groups are the groups/entities who are directly positively affected by the action at the action purpose level.

Final beneficiaries - Final beneficiaries are those who benefit from the action in the long term at the level of the society or sector at large.

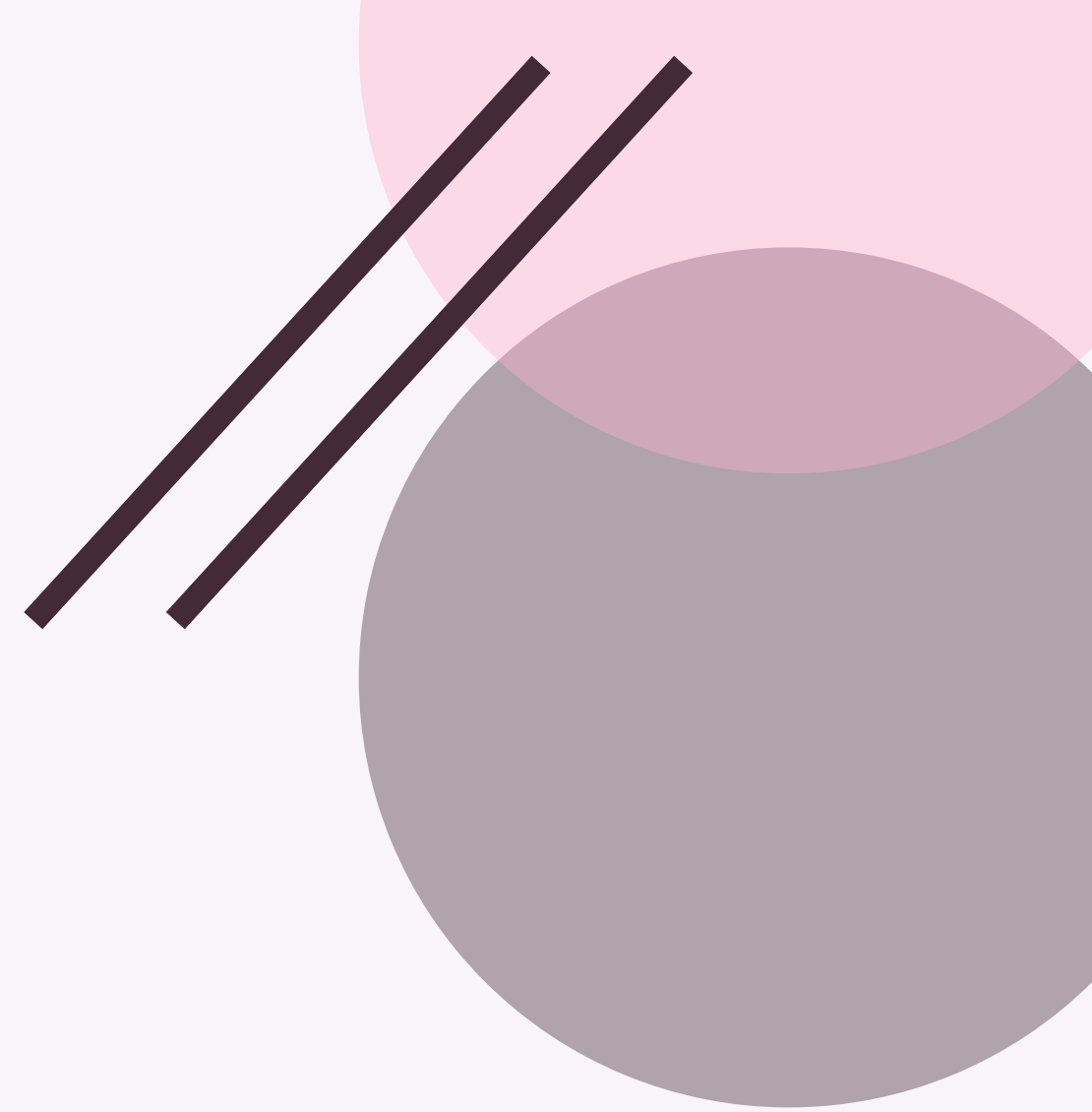
Evaluation plan

Evaluation is an important part of project management. It consists of measuring the effects of the project. Its goal is to learn from the evaluated project, in order to better understand it and to improve it.

Project evaluation consists of:

- Describing the flow of a project and its activities;
- Identifying the progress achieved and the results obtained through the implementation of the project, by collecting appropriate data and submitting it to a comprehensive and systematic analysis;
- Making a value judgment on the results identified and comparing them with established objectives and in accordance with predetermined criteria;
- Using the process to gain a better understanding of the project or of its completed activities, and drawing lessons that could potentially change ongoing activities in order to better align them with the project's goals.

The main questions that an interim evaluation considers are related to efficiency and effectiveness.



Evaluation plan

During the implementation of the project 1 internal evaluation is planned as it's shown in table below:

Status	Task Name	Start	Finish	Resource Names
	Internal evaluation	04.03.2019.	15.02.2020.	Project partners
	Preparation	15.02.2019.	04.03.2019.	Applicant
	Preparation of Project internal evaluation methodology and plan	15.02.2019.	04.03.2019.	Applicant
	Implementation	04.03.2019.	15.02.2020.	Project partners
	Final report	15.02.2020.	15.02.2020.	Project partners
	Delivery of final evaluation report	15.02.2020.	15.02.2020.	Project partners

The form (Effectiveness) (results vs. project objective)

EFFECTIVENESS CRITERION SEEKS TO
ANSWER IF:

- The project results have fulfilled the project purpose, and to which extent
- The factors affecting the achievement/non achievement of the results
- Whether the project has influenced the target group as expected

The form (Effectiveness) (results vs. project objective)

THE TABLES BELOW WILL BE USED FOR FINAL EVALUATION REPORT TO SHOW THE STATE OF THE PROJECT ACTIVITIES ACCORDING TO THE PROJECT REPORTS, INTERNAL RESULTS' RECORDS, ETC. IT OUTLINES THE LEVEL OF SUCCESS BUT ALSO PROVIDES A SHORT OVERVIEW OF EACH WP.

	Activity	Key planned results and outputs	Key realized and achieved results and outputs		
			Under performance	Implemented as planned	Over performance
WP 0 – Project Management					
	<i>Start date</i>	<i>End date</i>			
	<i>Responsible partners:</i>	<u>Outputs:</u> <u>Duration</u> (in months): <i>Start date</i> <i>End date</i>	Status: Completion:		

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	Activity	Key planned results and outputs	Key realized and achieved results and outputs		
			Under performance	Implemented as planned	Over performance
WP 1 – Development of Bocce training module					
	<i>Start date</i>	<i>End date</i>			
1.1.	<i>Responsible partners:</i>	<u>Outputs:</u> <u>Duration</u> (in months): <i>Start date</i> <i>End date</i>	Status: Completion:		
1.2.	<i>Responsible partners:</i>	<u>Outputs:</u> <u>Duration</u> (in months): <i>Start date</i> <i>End date</i>	Status: Completion:		

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	Activity	Key planned results and outputs	Key realized and achieved results and outputs
			<div style="display: flex; justify-content: space-around;"> <div style="background-color: red; color: white; padding: 2px;">Under performance</div> <div style="background-color: yellow; padding: 2px;">Implemented as planned</div> <div style="background-color: blue; color: white; padding: 2px;">Over performance</div> </div>
WP 2 – Capacity building activities			
	<i>Start date</i>	<i>End date</i>	
2.1.	<i>Responsible partners:</i>	<u>Outputs:</u> <u>Duration (in months):</u> <i>Start date</i> <i>End date</i>	Status: Completion:

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		Under performance	Implemented as planned	Over performance
WP 3 – Dissemination and visibility				
<i>Start date</i> <i>End date</i>				
3.1.	<i>Responsible partners:</i>	<u>Outputs:</u> <u>Duration</u> (in months): <i>Start date</i> <i>End date</i>		Status: Completion:
3.2.	<i>Responsible partners:</i>	<u>Outputs:</u> <u>Duration</u> (in months): <i>Start date</i> <i>End date</i>		Status: Completion:
3.3.	<i>Responsible partners:</i>	<u>Outputs:</u> <u>Duration</u> (in months): <i>Start date</i> <i>End date</i>		Status: Completion: